

Explanation of variances – pro forma

Name of smaller authority: SUCKLEY PARISH COUNCIL

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	37,758	14,152				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	14,309	15,267	958	6.70%	NO		
3 Total Other Receipts	15,356	6,531	-8,825	57.47%	YES		The Parish Council received grants in 2023/204 from the National Lottery £6750 , Divisional Funds Grant £904 picnic bench, The Football Foundaion £1200. These grants were only for the year 2023/2024
4 Staff Costs	10,804	8,193	-2,611	24.17%	YES		Change of staff- no admin /salary for one month in the year in 2024/2025. New admin/salary lower scale.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	42,467	11,831	-30,636	72.14%	YES		High expenditure 2023 for CCTV £825, Village Boundary Signs £1225,Goal posts & Nets £2012, Fitness item £6750, Upgrade to the pavilion £16019, Grants awarded £3345, new picnic bench £904
7 Balances Carried Forward	14,152	15,926				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,152	15,926				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	138,504	138,566	62	0.04%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable