


Below is a section for Ballast Phoenix Objectives & Targets for the upcoming year

It split into 2 section, Management and site levels.

To reduce energy consumption on our facilities we have task each site to look at how they use energy and then to implement action plans to reduce their use where possible

	BPL EMS D 002 v5 15 th October 2013
<p>Programme of Objectives – Management Level</p>	

Aspect	Objective	Target	Personnel Responsible	Target date
Competency	Implement Competence Management Scheme (CMS) across all sites	Comply with the CMS and gain certification	Management Team	End of 2 nd Quarter 2014
Consumption of natural resources	As a responsible company we need to do our part to reduce energy consumption where possible	Reduce energy usage – Each site to implement ways of reducing energy where possible	Production	Dec 2014
Water Management	Review current systems for water management carried out on all sites	Increase the amount of water re-used on site, reducing the amount of water that is disposed of, off site (tanker or sewer)	Production	Dec 2014
Dust Management	Plan and organise testing regime for dust monitoring that can effect people and the environment	Have a system in place to show areas of compliance and concerns plus the actions taken to rectify issues identified	Production / Technical	End of 2 nd QTR 2014

Programme of Objectives – Site Level

Aspect	Objective	Target	Personnel Responsible	Target date
Consumption of natural resources	Investigate and implement ways of reducing energy consumption	Reduce energy usage – reduce to amount of electricity and fuel used on site	Site Teams	Dec 2014
Water Management	Review the current ways water is managed on site. Change or implement new systems to improve water management on site	Increase the management of water reducing the impact on the environment and people on site	Site Teams	Dec 2014
Dust Management	Follow the testing program for analysing dust that could affect people and the environment. Contribute ideas to action plans if required	Reduce the impact of dust on the people and the environment	Production / Technical	End of 2nd QTR 2014

GREEN = completed **YELLOW** = on target to be completed **RED** = behind target