

		2020/21	2020/21	2021/2		
YEAR		Budget	Predicted	Budget		
		6.20%	To Yr End	6.20%		
Income:						
Precept		6077	6077	6500		
Precept Grant		323	323	323		
Interest		10	3	3		
Other Grants / Donations						
Misc.						
V Hall Lease		442	442	442		
VAT						
PC TOTAL		6852	6845	7268		
VAT			282			
Tree / Dog bin donation						
L/M			552			
EXPENDITURE:						
Staff Costs		3970	4094	4500		
Clerks /Office Expenses		180	217	180		
Audit		120	120	120		
Insurance		200	169	200		
Training		100	50	100		
Gifts/Donations		150	138	150		
Subs		250	218	250		
Hall Hire		150	0	150		
Misc/Contingency		500	500	500		
Emergency Tree Fund		500	500	500		
Grass Cutting contrib. to Church/Mem Gdn		500	500	500		
<i>Note: Grass Cutting contribution to church - subject to further investigation</i>						
PC TOTAL		6620	6506	7150		
VAT Exp.			81			
LM			840			