

Broome Parish Council

Explanation of Variances 2021/2022

Box 2 – Precept

31 st March 2021	£5,000	31 st March 2022	£5,500
-----------------------------	--------	-----------------------------	--------

The Parish Council raised the Precept by 10%.

Box 3 – Other Receipts

31 st March 2021	£1,489	31 st March 2022	£3,900
-----------------------------	--------	-----------------------------	--------

The Parish Council received £2,000 County Councillor Divisional Funding which was not spent until 22/23 and VAT refund.

Box 6 – All Other Payments

31 st March 2021	£2,618	31 st March 2022	£3,129
-----------------------------	--------	-----------------------------	--------

The Parish Council spent on Bulbs for the Parish and a new VAS Battery.

Box 8 – Total Value of Cash

31 st March 2021	£11,198	31 st March 2022	£15,126
-----------------------------	---------	-----------------------------	---------

The increase is mainly due to the County Councillor Funding which will be spent in 22/23. The Parish Council are also contributing to a VAS sign and Jubilee Projects so balances will be reduced in next financial year.

Box 9 – Total Fixed Assets

31 st March 2021	£800	31 st March 2022	£4,861
-----------------------------	------	-----------------------------	--------

The Parish Council included assets on the asset register that were previously held but not recorded.