

Explanation of variances – pro forma

Name of smaller authority: **Great Comberton Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

| | 2022/23 £ | 2023/24 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|--|--|
| 1 Balances Brought Forward | 4,781 | 5,855 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees | |
| 2 Precept or Rates and Levies | 4,425 | 4,912 | 487 | 11.01% | NO | | |
| 3 Total Other Receipts | 6,318 | 3,511 | -2,807 | 44.43% | YES | | £1690 grant received from War Memorial Trust, £400 Jubilee grants from District & County Councils, £1300 County Cllr grant for fencing repairs, £150 County Cllr grant for Bio-diversity group, £200 County Cllr grant for Coronation event. |
| 4 Staff Costs | 3,586 | 4,146 | 560 | 15.62% | YES | | Local government pay agreement 2023/24 salary scale increase and back-pay applied @ £195.03 |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 6,083 | 3,234 | -2,849 | 46.84% | YES | | £1525 fencing repairs, £1125 War Memorial repairs. £600 Jubilee event expenses |
| 7 Balances Carried Forward | 5,855 | 6,898 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 5,855 | 6,898 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 2,754 | 2,754 | 0 | 0.00% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable