

Broome Parish Council

Explanation of Variances 2022/2023

Box 2 – Precept

31 st March 2022	£5,500	31 st March 2023	£6000
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The Parish Council raised the Precept from £5,500 to £6,000, this would be a 9% increase in monetary terms but would show on the Wyre Forest District Council Tax Bill as 4.9% increase as the Broome Tax Base for 2022/2023 has increased by 8 to 210.

Box 3 – Other Receipts

31 st March 2022	£3,900	31 st March 2023	£1429
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The Parish Council received £2,000 County Councillor Divisional Funding last year towards purchase of a VAS.

Box 6 – All Other Payments

31 st March 2022	£3,129	31 st March 2023	£9287
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The Parish Council had additional expenditure on a new vehicle activated sign and a new laptop.

Box 8 – Total Value of Cash

31 st March 2022	£15,126	31 st March 2023	£10761
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The reduction is due to the purchase of a new VAS sign and a new laptop.