

## Explanation of variances for Annual Accounts 2022/2023 for Mamble Parish Council

	2021/22	2022/23	Variance	Variance	Explanation Required	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
	£	£	£	%		
1 Balances Brought Forward	7,972	8,624	652	8.18%	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	5,700	5,900	200	3.51%	NO	
3 Total Other Receipts	2,978	3,108	130	4.37%	NO	
4 Staff Costs	6,300	6,968	668	10.60%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	1,726	3,090	1,364	79.03%	YES	The variance is due to an increase in expenditure for a new .gov parish website at £980, organising Jubilee celebrations for the parish at a cost of £128, a defibrillator first aid course for the parish £210 and an increase in bank charges at £139.
7 Balances Carried Forward	8,624	7,574			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	8,624	7,574				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	5,266	6,266	1,000	18.99%	YES	The variance is due to the purchase and installation of 2 new wooden seating benches for the parish at a total cost of £1000.
10 Total Borrowings	0	0	0	0.00%	NO	