	Expenditure	Audit budget box (AGAR)	Budget 2025/26 From 1st April 2024	Expenditure (estimated) as at 31st March 2026
		(107111)	£	£
dministra			Ε0.	
	Clerk's Salary/HMRC	4	50 8278	8
	Clerk's pension.	4	540	
	Expenses - Clerk's General and homeworking allowance		450	
	Expenses - Equipment	6	400	
ajor roject				
025	Domain set up and email accounts		361	
ajor				
oject				
)25	Website		1000	
eserve	Recruitment Audit - Internal & External	_	50 269.85	26
	Hire - Peace Hall		491.4	
	Hire - St Bartholomew's Church		50	
	Training - Cllrs and Clerk		100	
serve	Election reserve		500	
	Insurance		300	
	Information Commissioner (ICO) Water bill - Trough, MWGreen	-	35 60	
	Subscriptions:		60	
	Adobe Acrobat PDF software		21	
	Malwarebytes		42	
	Arnold-Baker Council Administration publication		0	
	Worcestershire CALC (includes NALC membership)		494	
	CPRE - Campiagn Protect Rural Eng. Parish Magazine		100	
	Heartbeat Trust - annual membership and defib maintenance package for all 3 units	—	476	
onations,	Contributions & Annual Commitments		.,, 0	
	Rate Relief (Discretionary)		0	
	Section 137: £10.81* per elector.		0	
	Hallow Scouts & Guides annual donation		200	
	Nora Parsons Day Centre annual donation Peace Hall annual donation	 	200	
	Peace Hall annual donation towards defib electricity	 	10	
	Grimley School PTFA contribution	1	0	
	Grimley St Bartholomews/school car park MHDC green waste bin x 2		150	
		_		
eneral Pa	Annual Remembrance Wreath Hallow Church		20	
eneral Pa	Annual Remembrance Wreath Hallow Church rish Projects			74
	Annual Remembrance Wreath Hallow Church		744.55 500	74
	Annual Remembrance Wreath Hallow Church rish Projects CIL Community Infrastructure Levy Contingency / Climate Emergency Working Party Community celebrations and tourism - xmas trees		744.55 500 150	74
eserve	Annual Remembrance Wreath Hallow Church Annual Remembrance Wreath Hallow Church CIL Community Infrastructure Levy Contingency / Climate Emergency Working Party		744.55 500	74
eserve 026	Annual Remembrance Wreath Hallow Church rish Projects CIL Community Infrastructure Levy Contingency / Climate Emergency Working Party Community celebrations and tourism - xmas trees Noticeboards (MWGreen, Sinton Green and Grimley village)		744.55 500 150 500	7.
eserve 026	Annual Remembrance Wreath Hallow Church Institute		744.55 500 150	74
serve	Annual Remembrance Wreath Hallow Church rish Projects CIL Community Infrastructure Levy Contingency / Climate Emergency Working Party Community celebrations and tourism - xmas trees Noticeboards (MWGreen, Sinton Green and Grimley village) Bus Shelters (sinton bus shelter roof needs repair) Grit bins (Green PC owned one at Grimley has been replaced by a WCC owned yellow one) so no budget required		744.55 500 150 500 1000 0	7.
eserve 026	Annual Remembrance Wreath Hallow Church Irish Projects CIL Community Infrastructure Levy Contingency / Climate Emergency Working Party Community Celebrations and tourism - xmas trees Noticeboards (MWGreen, Sinton Green and Grimley village) Bus Shelters (sinton bus shelter roof needs repair) Grit bins (Green PC owned one at Grimley has been replaced by a WCC owned yellow one) so no budget required Litter Bins (1 x MWGreen bus stop, 2 at Sinton Green, 2 at Grimley village (opp vicarage and by noticeboard)) Bench (MWGreen crossroads) maintenance		744.55 500 150 500 1000 0 200 50	7.
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eserve 026	Annual Remembrance Wreath Hallow Church Instance		744.55 500 150 500 1000 0 200 50 150	7.
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eserve 026	Annual Remembrance Wreath Hallow Church Irish Projects CIL Community Infrastructure Levy Contingency / Climate Emergency Working Party Contingency / Climate Emergency Working Party Community celebrations and tourism - xmas trees Noticeboards (MWGreen, Sinton Green and Grimley village) Bus Shelters (sinton bus shelter roof needs repair) Grit bins (Green PC owned one at Grimley has been replaced by a WCC owned yellow one) so no budget required Litter Bins (1 x MWGreen bus stop, 2 at Sinton Green, 2 at Grimley village (opp vicarage and by noticeboard)) Benche (MWGreen crossroads) maintenance Benches (3: Sinton Green village green, Grimley churchyard and MWGreen pond) Bench Peace Hall - volunteer repairs only? Bollards (MWGreen behind pond) (Knee rail fence Grimley approach road) Jubilee oak trees - Peace Hall and Mwgreen		744.55 500 1500 500 0 0 200 50 150 0 200 0 0 0 0 0 0 0 0 0 0 0 0	7:
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O26 Oject	Annual Remembrance Wreath Hallow Church Institute Institute		744.55 500 150 500 1000 0 200 150 0 0 200 0 0 200 0 200 0	7.
O26 Oject	Annual Remembrance Wreath Hallow Church Irish Projects CIL Community Infrastructure Levy Contingency / Climate Emergency Working Party Contingency / Climate Emergency Working Party Community celebrations and tourism - xmas trees Noticeboards (MWGreen, Sinton Green and Grimley village) Bus Shelters (sinton bus shelter roof needs repair) Grit bins (Green PC owned one at Grimley has been replaced by a WCC owned yellow one) so no budget required Litter Bins (1 x MWGreen bus stop, 2 at Sinton Green, 2 at Grimley village (opp vicarage and by noticeboard)) Bench (MWGreen crossroads) maintenance Benches (3: Sinton Green village green, Grimley churchyard and MWGreen pond) Benche Pace Hall - volunteer repairs only? Bollards (MWGreen beind pond) (Knee rail fence Grimley approach road) Jubilee oak trees - Peace Hall and Mwgreen Defibrillator battery and pad replacements Adopted phone boxes (Grimley & MWGreen) Footpaths Officer support team en Village Green - Parish Council owned		744.55 500 150 500 100 0 0 200 150 0 200 0 200 0 200 0 500 0 200 0 500	7:
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-744.55 **27,410.25**

Expected Income 2025/2026		Budget 2025/2026	
		£ income estimate	
Wayleaves from MWGreen telegraph poles		180.9	
Precept		22020.	
Interest			
Lengthsman repayment of charges from WCC		2604.6	
HMRC reclaim VAT		140	
Tree survey donations from residents	10		
Income Total			