

Rushock Parish Council

Explanation of Variances 2023/2024

Box 3 – Total Other Receipts

31 st March 2023	£1,033	31 st March 2024	£3665
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The Parish Council were re-imbursed £1900 from WCC for the Park Lane works undertaken in 22/23.

Box 6 – All Other Payments

31 st March 2023	£6,051	31 st March 2024	£2,919
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In 22/23 the Parish Council provided Queens Platinum Jubilee celebrations, they also purchased a new laptop, they paid for a domain name and hosting for .gov.uk e mail addresses and they undertook considerable work in Park Lane. They have only undertaken a modest bird box project this year which is why payments are reduced.

Box 7 – Balances Carried Forward

31 st March 23	£4338	31 st March 2024	£6865
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This is due to the reasons outlined above, last year the Parish Council invested in a domain name, .gov emails, new laptop and Parish events.