

Childswickham Parish Council
Worcestershire
Year Ended 31 March 2024

Explanation Box 2

Figure in 2023	8339
Figure in 2024	8426
Variance	87

	Reason	Amount
Increase in precept		87

Explanation Box 3

Figure in 2023	3045
Figure in 2024	3011
Variance	-35

	Reason	Amount	
Recovered Vat		559	
Grants		-96	
Lengthsman		-629	
Interest		131	
	Total	-35	0

Explanation Box 4

Figure in 2023	2952
Figure in 2024	3031
Variance	79

	Reason	Amount	
Back dated pay rise		79	0

Explanation Box 6

Figure in 2023	7414
Figure in 2024	9389
Variance	1975

	Reason	Amount	
VAT		255	
Hall Hire		125	
Other Admin - Internet.		-50	
Playing field		-210	
Maintenance		12	
Grass		1430	
Insurance		33	
Grants/Donations		18	
Subs		48	
Lengthsman		314	
	Total	1975	0

Explanation Box 9

Figure in 2023	39926
Figure in 2024	39926
Variance	0