

**STRENSHAM PARISH COUNCIL**  
**Explanation of Differences Y/E 2022 & 2023**

| <b>Expenditure</b> | <b>2021 - 2022</b> | <b>2022 - 2023</b>                              |
|--------------------|--------------------|---|
| Lengthsman         | 635.97             | No lengthsman employed                          |
| Staff Costs        | 1,108.25           | 1,258.35 Increase in wages                      |
| Maintenance        | 1,213.98           | 2,058.80 Playground repair & verge mowing in 20 |
| Consumables        |                    | 145.75 Road salt & software                     |
| Subscriptions      | 282.23             | 235.92  |
| Inspections/fees   | 82.50              | 84.00   |
| Insurance          | 331.72             | 365.75  |
| Donations          | 160.00             | 160.00  |
| Other              | 27.78              | 49.70 Refreshments & wreath                     |
| Dell Laptop        | 464.43             | Laptop purchased 2022                           |
| Royal Grant        |                    | 300.00 Jubilee & Coronation paid to organisers. |
| Hall hire          |                    | 50.00 Not charged for use of hall in 2022       |
| VAT                | 134.77             | 90.71 Less VAT payable                          |
|                    | <b>£4,441.63</b>   | <b>£4,798.98</b>                                |
| <br>               |                    |   |
| <b>Income</b>      |                    |   |
| Precept            | 5,600.00           | 5,600.00  |
| Wychavon Grant     | 307.00             | 307.00  |
| Refund McAfee      | 89.99              | McAfee sub cancelled                            |
| Bank interest      | 0.26               | 5.45 Higher interest rate                       |
| Worcs Grass Grant  |                    | 60.50 No grant paid 2022                        |
| Royal Grants       |                    | 300.00 Jubilee & coronation in 2023             |
| VH Electrics       |                    | 233.80 Electrical work carried out in 2023      |
| VAT reclaim        | 4,082.25           | No VAT reclaimed 2023                           |
|                    | <b>£10,079.50</b>  | <b>£6,506.75</b>                                |

23.

