

Explanation of variances – pro forma

Name of smaller authority: **Great Comberton Parish Council**

County area (local councils and parish meetings only): **Worcestershire**

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,118	5,448				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,258	3,514	256	7.86%	NO		
3 Total Other Receipts	14,484	2,053	-12,431	85.83%	YES		£4,708 NHB & £5,742 VHC for toilet refurb. VAT @ £2,125 and Smartwater grant £1334 - 2020/21
4 Staff Costs	1,909	2,635	726	38.03%	YES		Clerk's hours increased to 5 per week. New Clerk appointed November 2021 at new salary scale
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,503	3,598	-11,905	76.79%	YES		Toilet refurbishment completed @ £10,450 - 2020/21
7 Balances Carried Forward	5,448	4,782			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,448	4,782				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	2,754	2,754	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable