

Whittington Parish Council
Year End 2016
Budget-v-Actual

Description	Receipts		Payments	
	Budget 2015/2016	Actual 2015/2016	Budget 2015/2016	Actual 2015/2016
RECEIPTS				
Precept	£6,445	£6,445		
Support Grant	£383	£383		
Neighbourhood Dev Plan	0	£0		
Interest	£60	£95		
V.A.T.		£161		
Lengthsman Scheme Grant	£1,815	£1,647		
New Homes Bonus	£718	£512		
Misc	£0	£0		
PAYMENTS				
Wages			£2,850	£2,817
Lengthsman Payments			£1,800	£2,025
Administration			£1,250	£510
Insurance			£280	£279
Chairmans/ Members Allowance			£100	£0
Enhancement			£700	£362
Grants			£500	£0
Training Cilca			£150	£50
Election Expenses (R)			£0	£0
Property & Equipment			£150	£1,205
Churchyard			£150	£150
VAT			£0	£353
Charitable Donations			£50	£0
Local Transport			£50	£0
Speedsign & Maintenance			£291	£240
Neighbourhood Watch			£100	£0
Neighbourhood Plan			£0	£0
Contingency/Other			£300	£0
SPECIAL PROJECTS CAPITAL APPROPRIATIONS & RESERVES				
Village Hall (Capital App.)			£300	
To other Capital Reserves			£400	£0.00
Election Fund (R)				
Totals	£9,421	£9,244	£9,421.0	£7,992