Major Variance

	Variance line 6	Variance line 6	Variance line 6	Variance line 6	Variance line 6	Variance line 6	Variance line 6	Variance line 6	Variance line 6	Total Line 6 Variance
	War Memorial £397	Lengthsman Contract	NHB Brownheath s106	Burial Grounds s137/139	Top Cut Additional Mtce	Misc General Repairs Notice Boards Litter bin & empty	Section 137/139	VAT	Climate enhancement/bio diversity tree works	
2021/2022	92.25	1636.2	8323.36	1100	0	3450.58	54	4180.2	3983	
2022/2023	334	2160.6	34.5	0	675	1447.8	3140.14	1839.08	401.7	
Variance	**241.75**	**524.40**	**- 8,288.86**	**- 1,100.00**	**675.00**	**- 2,002.78**	**3,086.14**	**- 2,341.12**	**- 3,581.30**	**- 12,786.77**
Explanation Narrative. Reason for Major variance	Contract work not completed 21/22	Less Lengthsman work 21/22	Brown Heath Project s 106 £8323 2021/2022	No grant awarded year 2022/2023	Maintenance of trees & wildflowers The Green Martin Hussingtree 2022/23	Notice board & bin provision 21/22	Hindlip 1st school grant Breakfast Club set up 2022/23	Less VAT related purchases	Tree Surgeon 2221/22 safety audit and work	
Major Variance	241.75	524.4	-8288.86	-1100	675	-2002.78	3086.14	-2341.12	-3581.3	**-12786.77**

Minor Variance

	Mileage	Stationery, Postage, Parking HP Ink	Insurances	Calc fees	Subscriptions Data Protection & Clerks & Councils Direct	Clerk Training	Audit-Internal	Cllr/Chmn Mileage & Exps.	Maintenance - contract	PO Box	Section 144/111 community event	Meeting Room Hire	
2021/2022	108.66	276.35	500.23	907.17	231.28	25	208.9	31.2	2433.16	300	350	76	
2022/2023	131.85	441.79	506.81	928.36	362.9	0	218.9	43.9	2530.5	315	360	156	
Variance	**23.19**	**165.44**	**6.58**	**21.19**	**131.62**	**- 25.00**	**10.00**	**12.70**	**97.34**	**15.00**	**10.00**	**80.00**	**548.06**
Total Minor Variances	23.19	165.44	6.58	21.19	131.62	- 25.00	10.00	12.70	97.34	15	10	80.00	**548.06**
												Total	**- 12,238.71**