

Stock & Bradley Parish Council - Budget 2021/22

	PREVIOUS	CURRENT YEAR	NEXT YEAR
	2019/20	2020/21	2021/22
	Actual	Forecast	Budget
INCOME			
Precept	6,500.00	6,500.00	6,500.00
Interest	22.43	25.00	25.00
Lengthsman	3,624.43	1,920.00	2,000.00
Miscellaneous	1,593.00	0.00	0.00
New homes Bonus	1,975.00	0.00	0.00
County Councillors donation	300.00	0.00	0.00
Vat reclaimed	0.00	500.00	0.00
TOTAL	14,014.86	8,945.00	8,525.00
EXPENDITURE			
Staff costs	3,893.76	4,068.00	4,068.00
PAYE expenses	146.00	150.00	150.00
Admin costs	112.00	400.00	450.00
Hire of Village Hall PC	242.00	150.00	250.00
Insurance	218.00	250.00	250.00
Donations	1,150.00	750.00	750.00
Membership subscriptions	344.97	350.00	350.00
Audit of accounts	0.00	0.00	0.00
Training & Publications	180.00	100.00	150.00
Lengthsman	1,840.00	2,000.00	2,000.00
Vat paid	93.19	490.00	100.00
Community events	0.00	200.00	200.00
VAS Radar Speed Sign accessories	254.70	2,300.00	250.00
Defib Maint	0.00	120.00	130.00
Misc Ex's - eON, parish etc	1,715.73	750.00	750.00
P3 Footpaths	120.00	150.00	200.00
Parish Expenses	0.00	400.00	500.00
Parish Council Election costs	0.00	572.33	0.00
TOTAL	10,310.35	13,200.33	10,548.00
BALANCE B/F	7,213.50	10,918.01	6,662.68
ADD TOTAL INCOME	14,014.86	8,945.00	8,525.00
LESS TOTAL EXPENDITURE	-10,310.35	-13,200.33	-10,548.00
BALANCE C/F	10,918.01	6,662.68	4,639.68

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