

DODFORD WITH GRAFTON PARISH COUNCIL YEAR END STATEMENT 2021/2022			
	2020/2021	Receipts	2021/2022
	£11,478.00	Precept	11,478.00
	£4.60	Interest	2.04
	£1,390.00	WCC Lengthsman	1,697.50
	£1,270.00	Grants	300.00
	£0.00	Contingencies	0.00
	£0.00	VAT	188.28
	£218.00	Insurance over payment	0.00
	£0.00	Bank charges	0.00
	£14,360.60	Total Receipts	£13,665.82
		Payments	
	£6,313.38	Staff costs	7,787.53
	£457.03	Admin	298.45
	£436.00	Insurance	330.57
	£711.11	Subscriptions	811.67
	-£22.10	Meeting room	200.73
	£406.80	Grants	654.14
	£100.00	Training	552.00
	£140.03	Phil Richardson Community Award	0.00
	£122.99	Communications	645.16
	£28.80	Contingencies	0.00
	£1,912.50	Lengthsman	2,182.50
	£0.00	Bank charges	0.00
	£0.00	Parish Plan	0.00
	£0.00	Election costs	0.00
		VAT	
	£10,606.54	Total Payments	£13,462.75
	£3,754.06	Deficit / Surplus	£203.07

Divisional Funding Grant from County Cllr for Queen's Jubilee celebrations

Back pay increase in Clerk's salary from 1 April 2021

New three year contract

Face to face meetings recommenced 1 May 2021

One grant for Dodford Children's Holiday Farm

Five Cllrs undertook planning training and a new Cllr attended basic training

No nominations this year

Mail shots of Annual Report and Christmas Newsletter. Last year stamps were bought prior to price increase