

Identifying which variances require explanation

Year ending 31/03/2021

Authority Name

HILL CROOME PARISH COUNCIL

Item from Accounting Statement	(a) 2020 £	(b) 2021 £	(c) Variance (+ or -) (b-a) £	(d) Variance (c/a*100) %	Explanation Required? Less than £250 and 15%? NO More than 15%? . YES
PRECEPT	3,740.00	3,740.00	0.00	0.00	
Total other Receipts	2,312.69	2,478.44	165.75	7.17	
Staff Costs	55.44	0.00	-55.44	-100.00	
All other Payments	6,625.44	5,964.63	-660.81	-9.97	Includes purchase of new mower and defibrillator and heated box
Total Fixed Assets	8,268.23	12,654.64	4,386.41	53.05	Includes purchase of new mower and defibrillator and heated box