

STOKE BLISS GROUP PARISH COUNCIL DRAFT BUDGET 2017/18 REVISED
AND 2018/19 ESTIMATES

2018/19 BUDGET FOR PRECEPT					
		Actual	Draft	Revised	
		2016/17	2017/18	2017/18	Budget
					Budget
		£	£	£	£
<u>EXPENDITURE</u>					
	Salary PAYE and NI	522	2,211	2,211	1,800
	Clerk	522	2,211	2,211	1,800
	Lengthsman	2,360	2,331	2,331	2,331
	CALC	268	295	295	274
	Insurances	379	283	283	283
	Grant Thornton	30	-	-	-
	New computer	-	297	297	
	New website	-	500	500	130
	Administrative expenses		500	500	500
	Internal Auditor		85	85	85
	Defibrillator	500	-	-	-
	Hall Hire	65	65	65	80
	VAT		150	150	60
	adjustment	50		-	
	TOTAL EXPENDITURE	4,174	6,717	6,717	5,543
<u>INCOME</u>					
	Bank Interest	-	-	-	-
	Parish lengthsman grants	2,242	2,331	2,331	2,331
	other	-	1,824	1,824	-
	VAT Refund -previous year	86	86	86	150
	Precept on Council Tax	2,400	2,900	£ 2,900	£ 3,449
					20.00%
	TOTAL INCOME	4,728	7,141	7,141	5,930
	General Fund Surplus for the year	554	424	424	387
	General Reserves at year end	1,406	1,830	2,254	2,641
	Total cash reserves at year end	1,406	1,830	2,254	2,641
	suggested precept increase				20.00%