

**DRAFT Knighton on Teme Parish Council - Budget/Precept for 2019-2020**

<b>YEAR:</b>	<b>ACTUAL</b>	<b>CURRENT</b>	<b>YEAR 2018-2019</b>	<b>BUDGET</b>	<b>F/Cast</b>
<b>INCOME</b>	<b>2017-2018</b>	<b>Budget</b>	<b>F/cast</b>	<b>2019-2020</b>	<b>2020-2021</b>
Vat recovered	484	450	461	450	450
Precept	4520	4520	4520	5520	5520
K Pollock-grant	200	0	0	0	0
<b>TOTAL</b>	<b>5204</b>	<b>4970</b>	<b>4981</b>	<b>5970</b>	<b>5970</b>
<b>EXPENDITURE</b>					
Clerks salary	2915	3046	3094	3100	3150
Clerks expenses	93	120	120	120	120
Audit	0	300	250	300	300
Training	0	300	300	300	300
Insurances	301	400	302	305	310
Grants	600	600	700	600	600
General Admin	0	60	60	60	60
BT box sale	177	0	0	0	0
photocopies	65	100	120	120	120
Parish Room	300	280	300	300	300
GDPR	165	1050	85	40	40
Subscriptions	264	280	275	300	310
Defibrillator	40	40	40	40	40
Election costs	0	0	0	500	0
Lengthsman	0	0	0	900	900
Smartwater	0	500	60	0	0
Vat	461	450	450	450	450
Contingency	0	0	0	0	0
<b>TOTAL</b>	<b>5381</b>	<b>7526</b>	<b>6156</b>	<b>7435</b>	<b>7000</b>
<b>BAL B/F 1st April</b>	6370	6193	6193	5018	3553
<b>ADD TOTAL INC.</b>	5204	4970	4981	5970	5970
<b>LESS TOTAL EXP</b>	5381	7526	6156	7435	7000
<b>BALANCE C/F</b>	<u>6193</u>	<u>3637</u>	<u>5018</u>	<u>3553</u>	<u>2523</u>
Lengthsman Inc.	1520	1991	1991	1991	1991
Lengthsman Exp.	1970	1991	1991	1991	1991

Approved 4th December, 2018 Chairman

Clerk