

Knighton on Teme Parish Council - Budget/Precept for 2020-2021

YEAR:	ACTUAL	CURRENT	YEAR 2019-2020	BUDGET	F/Cast
INCOME	2018-2019	Budget	F/cast	2020-2021	2021-2022
Vat recovered	461	450	502	450	450
Precept	4520	5520	5520	6520	6520
Lengthsman grant	1430	1991	1991	1991	1991
Bench donations	1132	0	200	0	0
<b>TOTAL</b>	<b>7543</b>	<b>7961</b>	<b>8213</b>	<b>8961</b>	<b>8961</b>
<b>EXPENDITURE</b>					
Clerks salary	3094	3100	3108	3200	3300
Clerks expenses	138	120	120	120	120
Audit	250	300	260	260	300
Training	0	300	300	300	300
Insurances	302	305	303	305	310
Grants	700	600	750	600	600
General Admin	50	60	60	60	60
Rem. Bench	0	0	1332	0	0
photocopies	121	120	120	120	120
Parish Room	260	300	300	300	300
GDPR	0	40	40	40	40
Subscriptions	275	300	298	300	310
Defibrillator	40	40	40	40	40
Election costs	0	500	36	0	0
Lengthsman grant	1600	1991	1991	1991	1991
Lengthsman	0	900	900	900	900
Dog bins	417	0	143	0	0
Vat	502	450	450	450	450
Contingency	0	0	0	1000	0
<b>TOTAL</b>	<b>7749</b>	<b>9426</b>	<b>10551</b>	<b>9986</b>	<b>9141</b>
<b>BAL B/F 1st April</b>	<b>5743</b>	<b>5537</b>	<b>5537</b>	<b>3199</b>	<b>2174</b>
<b>ADD TOTAL INC.</b>	<b>7543</b>	<b>7961</b>	<b>8213</b>	<b>8961</b>	<b>8961</b>
<b>LESS TOTAL EXP</b>	<b>7749</b>	<b>9426</b>	<b>10551</b>	<b>9986</b>	<b>9141</b>
<b>BALANCE C/F</b>	<b>5537</b>	<b>4072</b>	<b>3199</b>	<b>2174</b>	<b>1994</b>

Approved 3rd December, 2019 Chairman

Clerk