

Grimley Parish Council draft budget 2025/26

Expenditure		Audit budget box (AGAR)	Budget 2025/26 From 1st April 2024	Expenditure (estimated) as at 31st March 2026
			£	£
Administration				
	Chair allowance - use as a community grant		50	50
	Clerk's Salary/HMRC	4	8278	8,278
	Clerk's pension.	4	540	540
	Expenses - Clerk's General and homeworking allowance		450	450
	Expenses - Equipment	6	400	400
Major Project 2025	Domain set up and email accounts		361	361
Major Project 2025	Website		1000	1000
Reserve	Recruitment		50	0
	Audit - Internal & External		269.85	269.85
	Hire - Peace Hall		491.4	491.4
	Hire - St Bartholomew's Church		50	50
	Training - Cllrs and Clerk		100	100
Reserve	Election reserve		500	0
	Insurance		300	300
	Information Commissioner (ICO)		35	35
	Water bill - Trough, MWGreen		60	60
	Subscriptions:			
	Adobe Acrobat PDF software		21	0
	Malwarebytes		42	0
	Arnold-Baker Council Administration publication		0	0
	Worcestershire CALC (includes NALC membership)		494	494
	CPRE - Campaign Protect Rural Eng.		100	100
	Parish Magazine		0	0
	Heartbeat Trust - annual membership and defib maintenance package for all 3 units		476	476
Donations, Contributions & Annual Commitments				
	Rate Relief (Discretionary)		0	0
	Section 137: £10.81* per elector.		0	0
	Hallow Scouts & Guides annual donation		200	200
	Nora Parsons Day Centre annual donation		200	200
	Peace Hall annual donation		0	0
	Peace Hall annual donation towards defib electricity		10	10
	Grimley School PTFa contribution		0	0
	Grimley St Bartholomews/school car park MHDC green waste bin x 2		150	150
	Annual Remembrance Wreath Hallow Church		20	20
General Parish Projects				
Reserve	CIL Community Infrastructure Levy		744.55	744.55
	Contingency / Climate Emergency Working Party		500	0
	Community celebrations and tourism - xmas trees		150	150
	Noticeboards (MWGreen, Sinton Green and Grimley village)		500	0
2026 project	Bus Shelters (sinton bus shelter roof needs repair)		1000	0
	Grit bins (Green PC owned one at Grimley has been replaced by a WCC owned yellow one) so no budget required		0	0
	Litter Bins (1 x MWGreen bus stop, 2 at Sinton Green, 2 at Grimley village (opp vicarage and by noticeboard))		200	0
	Bench (MWGreen crossroads) maintenance		50	0
	Benches (3: Sinton Green village green, Grimley churchyard and MWGreen pond)		150	0
	Bench Peace Hall - volunteer repairs only?		0	0
	Bollards (MWGreen behind pond) (Knee rail fence Grimley approach road)		200	0
	Jubilee oak trees - Peace Hall and Mwgreen		0	0
	Defibrillator battery and pad replacements		200	0
	Adopted phone boxes (Grimley & MWGreen)		200	0
	Footpaths Officer support team		500	0
Sinton Green Village Green - Parish Council owned				
	General Sinton Green		300	300
	Mowing Sinton Green		1320	1000
Minor Project 2025	Tree survey village green - hopefully volunteer lead		100	100
	Wild flower seeding		0	0
2026 project	Pond maintenance Sinton Green		2500	0
Major Project 2025	Ditch maintenance Sinton Green, includes pond maintenance		£0.00	£4,375.00
2026 project	VAS speed sign purchase & Pole installation		£3,500.00	0
Monkwood Green Common - Parish Council Owned				
Major Project 2025	General MWGreen 5 year plan - general care of the SSSI			
	DITCH PROJECT IN 2024/2025 main road opp Izamis section		2000	1500
	Annual Mowing MWGreen (Rytec and tractor plus bailing)		1800	1800
	In lieu of grazing Maintenance across the year as part of the 5 year plan - contract 1		1000	1000
	In lieu of grazing Strimming round petty whin - contract 2		500	0
	Pond maintenance MWGreen		2500	0
	Service road maintenance		0	0
	Commoners Association		50	0
Lengthsman			3200	3200
Payments Totals (estimated)				28,154.80
				-744.55
				27,410.25

Expected Income 2025/2026		Budget 2025/2026	
			£ income estimate
	Wayleaves from MWGreen telegraph poles		180.91
	Precept		22020.6
	Interest		0
	Lengthsman repayment of charges from WCC		2604.62
	HMRC reclaim VAT		1400
	Tree survey donations from residents		100
Income Total			26,306.13

Nb. Would use £1,104.12 of parish council savings