

Explanation of variances

Name of smaller authority: **MAMBLE PARISH COUNCIL**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	5679	5700	+21	0.37%	N/A
Box 3 <i>Total other receipts</i>	4183	2257	-1926	-46.04%	Previous year figures included £1860 in NALC Grants for pc equipment and parish website creation and a £200 increase in Precept
Box 4 <i>Staff costs</i>	5812	5865	+53	1.02%	N/A
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL	NIL	NIL	N/A
Box 6 <i>All other payments</i>	2257	2456	+199	8.81%	N/A
Box 9 <i>Total fixed assets & long term investments & assets</i>	4267	4267	0	0%	N/A
Box 10 <i>Total borrowings</i>	NIL	NIL	NIL	NIL	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				