

## Explanation of variances for Annual Accounts 2021/2022 for Mamble Parish Council

	2020/21	2021/22	Variance		Explanation Required	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
	£	£	£	%		
1 Balances Brought Forward	8,612	7,972	-640	7.43%	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	5,700	5,700	0	0.00%	NO	
3 Total Other Receipts	1,948	2,978	1,030	52.86%	YES	The timing of the County Council's payments for the Lenghsman scheme has improved and we were reimbursed on an almost monthly basis, which resulted in additional income of £1414 on last year.
4 Staff Costs	6,026	6,300	274	4.54%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	2,262	1,726	-536	23.69%	YES	The variance is due to less expenditure due to Covid, so no meetings in the Village Hall to pay for and we have not purchased any additional street furniture as we did last year on a bin and village gates that cost £667.
7 Balances Carried Forward	7,972	8,624			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	7,972	8,624				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	5,266	5,266	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	