

Explanation of significant variances in the accounting statements

Section 1	2019/20 £	2020/21 £	Variance (+/-) £	Explanation
Box 2 <i>Precept</i>	4600	4600	£0	n/a
Box 3 <i>Other income</i>	1776	1105	-£671	£1776 received from Lengthsman Scheme in 19/20 (included £456 relating to the previous year) cf £0 received in 20/21 (reimbursement outstanding at year end) £1105 VAT refund received in 2020/21 cf £0 received in 2019/20
Box 4 <i>Staff costs</i>	2414	2302	-£112	n/a
Box 5 <i>Loan interest/ capital</i>	0	0	£0	n/a
Box 6 <i>Other payments</i>	2736	3694	+£958	Increased Lengthsman expenditure in 20/21 (£1536, cf £1320 in 2019/20) Bus shelter repairs of £525 and VAS batteries £167 in 20/21
Box 7 <i>Balances carried forward</i>	6130	5839	-£291	Increased other expenditure in 20/21 (as box 6)
Box 9 <i>Fixed assets &amp; long term assets</i>	11,016	11,016	£0	n/a
Box 10 <i>Total borrowing</i>	0	0	0	0