

Whittington Parish Council Budget 2014/ 2015

| Heading of Receipts/Payments | I N C O M E | | E X P E N D I T U R E | |
|---|----------------|---------------|-----------------------|---------------|
| | Budget | Budget | Budget | Budget |
| | 2013/2014 | 2014/2015 | 2013/2014 | 2014/2015 |
| RECEIPTS | | | | |
| Precept | £6,700 | £6,445 | | |
| Support Grant | | £383 | | |
| Neighbourhood Dev Plan | £2,000 | | | |
| Interest | £60 | £60 | | |
| V.A.T. | | | | |
| Lengthsman Scheme Grant | £1,850 | £1,815 | | |
| New Homes Bonus | | £307 | | |
| PAYMENTS | | | | |
| Wages | | | £3,500 | £2,700 |
| Lengthsman Payments | | | £1,800 | £1,800 |
| Administration | | | £1,550 | £1,250 |
| Insurance | | | £280 | £280 |
| Chairmans/ Members Allowance | | | £100 | £100 |
| Enhancement | | | | £700 |
| Grants | | | | £500 |
| Training Cilca | | | | £150 |
| Election Expenses (R) | | | £30 | £30 |
| Property & Equipment | | | £150 | £150 |
| Churchyard | | | £150 | £150 |
| Charitable Donations | | | zero | £50 |
| Local Transport | | | £50 | £50 |
| Speedsign & Maintenance | | | £850 | |
| Neighbourhood Watch | | | £100 | £100 |
| "THE FREE RESOURCE" | | | £300 | |
| Neighbourhood Plan | | | £2,000 | |
| Contingency/Other | | | £200 | £300 |
| SPECIAL PROJECTS CAPITAL APPROPRIATIONS & RESERVES | | | | |
| Village Hall (Capital App.) | | | £300 | £300 |
| To other Capital Reserves | | | £300 | £400 |
| Election Fund (R) | | | £0 | £0 |
| Estimate Totals | £10,610 | £2,182 | £11,660 | £9,010 |

Precept for 2014/2015

Approved on 14 January 2014
Ratified 11 March 2014

Chairman Cllr S Brooker
Sign/Date

S Brooker

RFO C Chambers
Sign/Date

C Chambers 11/03/14
