

Stock & Bradley Parish Council - Budget 2023/24

	PREVIOUS	CURRENT YEAR	NEXT YEAR
	2021/22	2022/23	2023/24
	Actual	Forecast	Budget
INCOME			
Precept	7,500.00	7,500.00	7,500.00
Interest	0.80	1.00	1.00
Lengthsman	2,426.55	2,000.00	2,000.00
Miscellaneous WDC Grant - Church	15,000.00	0.00	0.00
Miscellaneous income	0.00	152.05	0.00
County Councillors donation	0.00	700.00	0.00
Vat reclaimed	0.00	862.59	0.00
TOTAL	24,927.35	11,215.64	9,501.00
EXPENDITURE			
Staff costs	4,068.00	4,140.00	5,040.00
PAYE expenses	127.50	150.00	150.00
Admin costs	297.89	450.00	500.00
Hire of Village Hall PC	110.00	300.00	250.00
Insurance	218.00	620.67	650.00
Donations	250.00	500.00	500.00
Membership subscriptions	327.64	350.00	350.00
Audit of accounts	0.00	100.00	100.00
Training & Publications	0.00	50.00	100.00
Lengthsman	1,941.00	2,100.00	2,100.00
Vat paid	162.35	75.00	150.00
Community events	0.00	700.00	500.00
VAS Radar Speed Sign acessories	0.00	10.00	2,000.00
Defib Maint	0.00	50.00	50.00
Misc Ex's - parish church etc	15,600.00	200.00	150.00
P3 Footpaths	14.25	50.00	200.00
Parish Expenses - web site etc	569.70	400.00	250.00
Parish Council Election costs	0.00	0.00	500.00
TOTAL	23,686.33	10,245.67	13,540.00
BALANCE B/F	7,881.82	9,122.84	10,092.81
ADD TOTAL INCOME	24,927.35	11,215.64	9,501.00
LESS TOTAL EXPENDITURE	-23,686.33	-10,245.67	-13,540.00
BALANCE C/F	9,122.84	10,092.81	6,053.81

Version 1
02.11.22